

**SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="38"/>			
% of Funds Committed	<input type="text" value="92.39"/> %	<input type="text" value="88.74"/> %	<input type="text" value="4"/>	<input type="text" value="90.66"/> %	<input type="text" value="66"/>	<input type="text" value="68"/>
% of Funds Disbursed	<input type="text" value="84.92"/> %	<input type="text" value="79.23"/> %	<input type="text" value="9"/>	<input type="text" value="81.06"/> %	<input type="text" value="57"/>	<input type="text" value="59"/>
Leveraging Ratio for Rental Activities	<input type="text" value="30.67"/>	<input type="text" value="4.05"/>	<input type="text" value="1"/>	<input type="text" value="4.62"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="81.32"/> %	<input type="text" value="1"/>	<input type="text" value="81.27"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.97"/> %	<input type="text" value="57.72"/> %	<input type="text" value="1"/>	<input type="text" value="68.23"/> %	<input type="text" value="91"/>	<input type="text" value="94"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="0.00"/> %	<input type="text" value="70.09"/> %	<input type="text" value="34"/>	<input type="text" value="79.86"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="0.00"/> %	<input type="text" value="36.23"/> %	<input type="text" value="31"/>	<input type="text" value="44.82"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="0.00"/> %	<input type="text" value="95.55"/> %	<input type="text" value="34"/>	<input type="text" value="94.65"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Overall Ranking:			In State: <input type="text" value="32"/> / <input type="text" value="38"/>	Nationally: <input type="text" value="11"/> <input type="text" value="8"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$33,333"/>	<input type="text" value="\$14,049"/>		<input type="text" value="\$25,419"/>	<input type="text" value="3"/> Units	<input type="text" value="0.70"/> %
Homebuyer Unit	<input type="text" value="\$17,543"/>	<input type="text" value="\$9,433"/>		<input type="text" value="\$14,530"/>	<input type="text" value="184"/> Units	<input type="text" value="40.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$46,023"/>	<input type="text" value="\$30,082"/>		<input type="text" value="\$20,251"/>	<input type="text" value="42"/> Units	<input type="text" value="9.20"/> %
TBRA Unit	<input type="text" value="\$3,170"/>	<input type="text" value="\$3,562"/>		<input type="text" value="\$3,156"/>	<input type="text" value="227"/> Units	<input type="text" value="49.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Odessa TX

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,573	\$61,666	\$46,023
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses: PJ: 0.0 %
(% of allocation) **National Avg:** 1.1 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	17.4	7.1	32.2
Black/African American:	0.0	11.4	40.5	18.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	71.2	52.4	48.9

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	12.0	40.5	74.9
2 Persons:	0.0	21.2	35.7	14.1
3 Persons:	0.0	29.9	14.3	4.8
4 Persons:	0.0	22.8	4.8	4.0
5 Persons:	0.0	12.0	2.4	1.3
6 Persons:	0.0	2.2	0.0	0.9
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	2.4	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	8.7	19.0	36.6
Elderly:	0.0	9.8	61.9	50.7
Related/Single Parent:	0.0	36.4	11.9	7.0
Related/Two Parent:	0.0	41.3	4.8	5.7
Other:	0.0	3.8	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Odessa

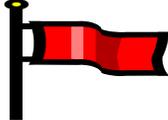
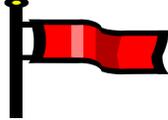
State: TX

Group Rank: 11
(Percentile)

State Rank: 32 / 38 PJs

Overall Rank: 8
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	94.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

